

EQUIPMENT NEEDS ASSESSMENT APPLICATION
Fall 2015

Name of Person Submitting Request:	Dawn Adler
Program or Service Area:	Kinesiology & Health
Division:	Social Sciences, Human Development & Physical Education
Date of Last Program Efficacy:	Spring 2015
What rating was given?	Continuation
Equipment Requested	Weight Machines – Fitness Center
Amount Requested:	~\$160,000
Strategic Initiatives Addressed: (See Appendix A: http://tinyurl.com/15oqoxm)	Access, Student Success, Institutional Effectiveness, Planning, Campus Climate

NOTE: To facilitate ranking by the committee, submit separate requests for each item; however, multiple items can be submitted as one request if it is required that the equipment is packaged together.

Replacement Additional

1. Provide a rationale for your request.

Resistance equipment was purchased 18 years ago. The technology and design has been improved and updated. Our current equipment is continually out of order due to the age and high usage of the machines. Maintenance and repair is resulting in high cost and extended down time. Students enrolled in classes that are scheduled in fitness center use these machines to improve fitness (specifically muscle strength & conditioning) which translate into SLO achievement.

We need multiple machines in order for everyone enrolled in the courses to participate in the scheduled activities. In addition, in order to accommodate students with varying levels of fitness, disabilities and injuries, we need a variety of choices within these machines (different angles, alignments and seat adjustment (some to accommodate DSPS students), etc.).

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

The PR Efficacy team reported agreed that we are challenged to replace old equipment (p.3). The mission of the department (p.33 Program Efficacy) is achieved through the development and maintenance of behaviors that are essential to healthy lifestyles. We rely on equipment to meet these objectives. Each semester 8-10 sections of lab classes are scheduled in the Fitness Center. These classes translate to approximately 300 students each semester. Equipment is necessary to providing safe, effective, usable options to teach the course content, meet defined SLO's and meet the mission statement of the department.

There isn't specific data that illustrates what equipment is utilized for our activity classes. There is data from EMP for enrollment that shows that 2000-3300 students are enrolled in "fitness activity classes" each year. Athletes are also utilizing the room for conditioning when general population classes are not in session (Kinesiology-Athletics courses). Last year 644 students

were enrolled in KinX classes. Conditioning is a key component to successful sport competition.

3. Indicate if there is additional information you wish the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, planning, etc.*).

A new state of the art building is now in construction. Unfortunately, we have been informed that there will not be funding to replace equipment in the fitness center or weight room. Administration is planning on moving our old equipment into the new facility. In relatable terms, we are moving to a new house but taking all of our old, outdated furniture and appliances to the new home.

A maintenance bid to repair broken and/or unsafe equipment in the fitness center and weight room totaled \$6,000. As the equipment ages, maintenance costs continue to rise. We are at the point where repair costs will result in a loss of money. It will be cheaper in the long run to replace rather than repair. In the case of resistance machines, regular and preventative maintenance costs are increasing as well.

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (*for example Department, Budget, Perkins, Grants, etc.*).

Replacement of resistance machines for the fitness center is estimated at \$165,000 depending on the combination of different types of machines and manufacturer. We currently have 36 resistance machines. Measure M should be used to providing funding for replacement equipment for the new facility.

5. What are the consequences of not funding this equipment?

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Not providing funding for equipment replacement will compromise the ability to provide safe, effective options to teach content and achieve defined SLOs. In addition the ability to modify laboratory activities to those with special needs, injuries and abilities results in loss of enrollment and retention.

Not providing funding to replace equipment will detract from the new facilities and call into question the goal of Valley College having a “state of the art” facility.